

VISION SUNDAY

MAGAZINE 23/24



MEET GOD GROW IN FAITH MAKE A DIFFERENCE

Central SC Pelzer SC Belton SC

NOTES

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CARE



"LEARNING WHO I AM AFTER LOSING MY HUSBAND OF 49 YEARS HAS BEEN HARD, BUT THIS GROUP SHOWED ME THERE IS LIFE AFTER LOSS." GAYLE

RE-ENGAGE

8 PEOPLE PARTICIPATED IN OUR RE-ENGAGE MINISTRY

STEPHEN MINISTRY

9 PEOPLE ARE RECEIVING CARE

PRAYER

52 PRAYER CARD SUBMISSIONS IN THE PRAYER ROOM

20 DIGITAL SUBMISSIONS FOR PRAYER

39 DIGITAL SUBMISSIONS FOR REQUEST FOR CARE

150 SIGNED UP FOR 21 DAYS OF PRAYER DAILY EMAILS

GRIEF

103 GROUPS HOSTED

734 COLLECTIVE ATTENDEES

14 INDIVIDUALS ATTEND THE WEEKLY GROUPS ON AVERAGE

4 SOCIAL OPPORTUNITIES OUTSIDE OF THE GROUP TO ATTEND COMMUNITY ACTIVITIES



"AFTER LOSING MY 15-YEAR-OLD UNEXPECTEDLY, I FOUND NOT ONLY MANY RESOURCES AND WAYS TO COPE WITH MY GRIEF (WHICH I WOULD'VE NEVER LEARNED WITHOUT LIFE AFTER LOSS), BUT ALSO GAINED MORE FAMILY. I FEEL SAFE IN GROUP AND FEEL NOT SO ALONE IN REDISCOVERING MY NEW NORMAL."

- CHRISTINA

OUTREACH

ALIVE FX: Summer **400+**
IN ATTENDANCE

400+ ALIVE FX: Christmas
IN ATTENDANCE

ALIVE FX: Easter **700+**
IN ATTENDANCE

20 FAMILIES EXPRESSED THEY'RE LOOKING FOR A CHURCH HOME

COMMUNITY INVOLVEMENT

32 FAMILIES HELPED THROUGH BENEVOLENCE

GUESTS 251

AVERAGE ATTENDANCE 1914 ACROSS ALL
CAMPUSES

NEW MEMBERS 35



PROJECT 20

Christ Centered Community #3

UPSTATE COMMUNITY CHURCH



OFFICIALLY LAUNCHED JANUARY 14, 2024

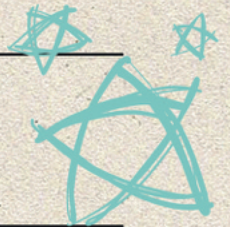
- 130** PEOPLE IN ATTENDANCE LAUNCH SUNDAY
- 15** PEOPLE ACCEPTED JESUS THAT SUNDAY
- 2** BAPTISMS
- 30** PEOPLE ATTENDED UCC GROWTH TRACK
- 15** PEOPLE BECAME MEMBERS
- 80** PEOPLE PER WEEK ON AVERAGE
- 150** PEOPLE ATTENDED EASTER



ALIVE kids

QQ I LOVE SERVING IN ALIVE KIDS BECAUSE I GET TO HELP MAKE FOUNDATIONAL CONNECTIONS WITH KIDS THAT THEY WILL CARRY WITH THEM AS THEY GROW IN THEIR FAITH. QQ **EMILY SOUTHERN**

AVERAGE ATTENDANCE	218	BAPTISMS	12
SALVATIONS	12	GUESTS	156



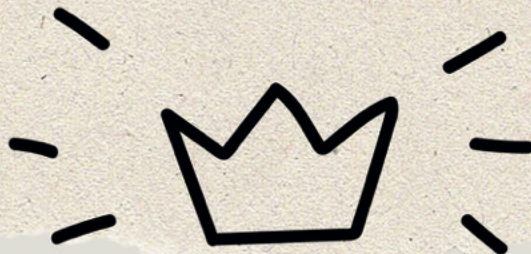
QQ WORKING IN ALIVE KIDS BRINGS ME SO MUCH JOY! TO LOOK INTO THE FACES OF THESE CHILDREN EACH WEEK AS THEY LEARN MORE ABOUT WHO GOD SAYS THEY ARE IS A BLESSING FOR ME. QQ **TAMMIE COTHRAN**



DEDICATIONS 11

QQ MY FAVORITE PART OF SERVING WITH ALIVE KIDS IS SEEING WHEN THE KIDS ARE EXCITED ABOUT THE LESSON AND GET IT. QQ
CAROLYN DRAKE

9 KIDS COMPLETED KIDS DISCOVERY!



ALIVE kids

QQ SERVING WITH ALIVE KIDS IS A FUN WAY TO STAY CONNECTED WITH THE COMMUNITY OF ALIVE, AND IT'S AMAZING WATCHING THE KIDS GROW UP AND DEVELOP IN A HEALTHY ENVIRONMENT WITH LOTS OF FRIENDS THERE TO SUPPORT AND LOVE THEM-QQ

MCKENZIE SCHAUPP

WHAT HAS ALIVE KIDS DONE THIS YEAR



STREAMLINED PROCESSES FOR CHECK-IN, FIRST-TIME FAMILY FOLLOW-UP, AND VOLUNTEER CHECK-IN/COMMUNICATION.



IMPROVED "CROWD CONTROL" WITHIN THE KIDS AREA ON SUNDAY MORNINGS BY SEPARATING K-2 OUT FROM 3-5 GRADES IN THE 10AM SERVICE. THIS ALLOWS FOR BETTER SMALL GROUPS AND MORE APPROPRIATE VOLUNTEER TO KID RATIOS. WE ARE ALSO WORKING TO CREATE DESIGNATED SMALL GROUP SPACES IN THE BIG HOUSE & TREE HOUSE.



CREATED A DESIGNATED SPACE FOR ALIVE 5TH GRADERS EACH SUNDAY



HIRED A NEW ALIVE KIDS LEADER AND NEXT GEN DIRECTOR!

COOL KID



Kimberly Taylor
NEXT GEN DIR.



Casey Callahan
ALIVE KIDS LEADER



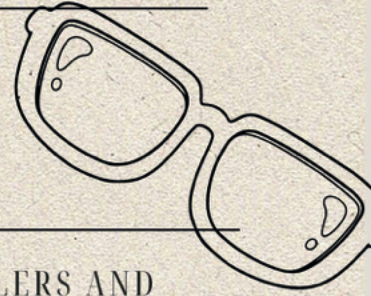
AWSM

ALIVE WESLEYAN STUDENT MINISTRY



HIGHEST ATTENDANCE **196**
 AVERAGE ATTENDANCE **66**
 STUDENTS ATTENDED
 NTS CAMP **64**

BAPTISMS **17**
 SALVATIONS **7**
 FCA EVENTS **20**



QQ I ENJOY BUILDING RELATIONSHIPS WITH OUR MIDDLE SCHOOLERS AND GROWING IN CHRISTIAN COMMUNITY TOGETHER. OUR STUDENTS ARE LEARNING THAT THE BIBLE IS 100% TRUE AND RELIABLE. QQ
MICHELLE CONFER



HEY!



WE



ARE

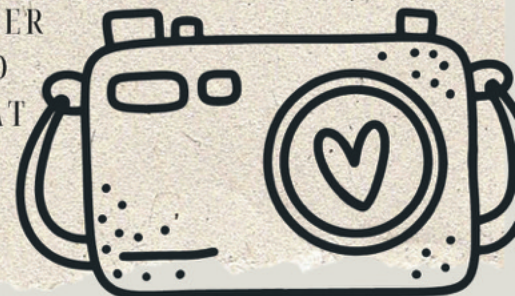


AWSM

QQ I LOVE VOLUNTEERING AND INVESTING IN OUR YOUTH AT AWSM BECAUSE THEY ARE THE FUTURE OF ALIVE. IT'S SO AWESOME TO WATCH THEM COME TOGETHER AS A COMMUNITY OF YOUNG BELIEVERS AND GROW IN THEIR LOVE FOR THE LORD ALONGSIDE ONE ANOTHER. QQ
CANDACE FRUSTER

QQ IT HAS BEEN AMAZING SERVING THE AWSM STUDENTS. THEY ARE SO EAGER TO LEARN MORE ABOUT THE LORD AND TO FIND WAYS TO APPLY WHAT WE ARE LEARNING TO THEIR EVERYDAY LIVES. QQ

CHRIS CONFER



DISCIPLESHIP



76

People Went Through ALIVE's
4D Discipleship Class

30 BAPTISMS (ADULTS)



Small Group Participants

FALL: 47 Groups
507 Members

SPRING: 47 Groups
504 Members



WORSHIP

What has worship done this year?

➤ **MADE ENVIRONMENTAL UPDATES WITH NEW LED WALLS AND PLATFORM LIGHTING. BOTH ENHANCE THE WORSHIP EXPERIENCE FOR THOSE IN THE ROOM AND STREAMING CAMPUSES ONLINE.**

QQ The Worship Team is a remarkable blend of different ages, walks of life, faith perspectives and talents. But the common threads for me are how dedicated everyone on the team is to their belief in God and how we love and support each other... ☺☺ **Jeff Ramminger, Bassist**

➤ **CHAPEL WORSHIP HOSTED A CHRISTMAS CANTATA IN THE AUDITORIUM WITH OVER 400 PEOPLE IN ATTENDANCE.**

➤ **HOSTED A MOVIE NIGHT IN THE AUDITORIUM AS A "THANK YOU" TO OUR A-TEAM MEMBERS.**

➤ **CREATED AN ALL WORSHIP EXPERIENCE FOR A SUNDAY MORNING GATHERING.**

QQ I love being part of the Worship Team because I am able to serve where there is a need, and I get to worship and hear the Word as I serve. The teamwork makes any challenges fun, and our relationships are strengthened as we care for each other. ☺☺

Cynda Quigley, Camera Operator



WORSHIP





This year, we were able to help a family with small children who had lost everything to a house fire. We continue to provide assistance to refugees being resettled in our area, single moms, and families who come to the church looking for assistance. We have partnered with Safe Harbor to provide clothing for women and children who are starting a new life after domestic violence. We continue to be a safe space where customers can share challenges and hurt and find someone to listen to and pray for them.

CUSTOMER FEEDBACK

"Thanks for serving single, hurting moms. I have told three about you already."

"I love shopping here! Don't ever change how kid friendly and safe it is!"

"It's an absolute joy to come and shop in your wonderful shop."

\$47,000 Net Income. \$162,000 in Net Sales.
Contributed \$47,000 to project 20



THIS PAST YEAR, 1,087 CUSTOMERS JOINED OUR
LOYALTY PROGRAM

VOLUNTEER QUOTES



"The best place to work and have so much fun." – Mimi McClure

"The Exchange is a family like no other where I can be myself and be vulnerable without being judged." – Rachel Adaramolasola

"A place to serve God, make new friends, to love and be loved." – Melanie Prichard



FINANCE

MAY 2023 - APRIL 2024

ALIVE GIVING

Tithes and Offerings grew year over year by 8%
Giving surpassed budget by 7.5%

ALIVE DEBT

Paid an additional \$200,000 towards the mortgage principle

Debt was reduced to \$1,971,500

Beginning of 23/24 Fiscal year debt total of 2.4 million

GENEROSITY

Invested \$100,000 in Project 20 (Church Multiplication)

Spent \$8,000 in Love a School initiatives

Invested \$6,000 in parachurch and community organizations

Funded \$80,000 in new sorting and storage facility at The Exchange

THE GROWING PLACE

Contributed \$140,000 to ALIVE ministries

THE FARM

Raised \$5,000 that will go towards a community initiative

FINANCE

ALIVE COMBINED CAMPUSES

	2024-25 Budget	2023-24 Budget	FY23-24 Actual
Income			
Tithes/Offerings	\$ 3,119,450	\$ 3,030,850	\$ 3,260,044
Miscellaneous Income	23,450	5,725	7,446
Transfer from TGP	75,000	97,000	140,000
Interest Income	50,000	12,400	71,050
Total Income	\$ 3,267,900	\$ 3,145,975	\$ 3,478,539
Expense			
Compensation & Benefits			
Salaries	\$ 1,303,550	\$ 1,276,445	\$ 1,020,929
Fringe Benefits	319,900	347,165	253,155
Total Compensation & Benefits	1,623,450	1,623,610	1,274,084
Ministries			
Outreach	234,650	211,275	184,918
Fellowship	23,350	18,150	21,415
Service	30,800	25,610	21,129
Discipleship	49,300	55,970	39,605
96,000 Reach	155,500	161,500	150,000
Total Ministries	570,500	544,645	498,533
Operations	247,750	145,700	202,350
Facilities & Equipment			
Equipment	57,400	53,370	60,277
Building Payment	320,000	320,000	518,400
Improvements / Repairs	213,450	225,400	256,417
Utilities	95,350	88,250	92,927
Total Facilities & Equipment	686,200	687,020	928,022
General and District Budget	140,000	145,000	133,250
Total Expense	\$ 3,267,900	\$ 3,145,975	\$ 3,036,238
Net Income	-	-	\$ 442,301

Fiscal year May 1 through April 30

A L I V E I S

O N E

C H U R C H

M A N Y 

L O C A T I O N S

PELZER CAMPUS

Pelzer campus welcomed and opened its spaces to Harvest Wesleyan Church, a Haitian church plant in the SC District, that is meeting weekly there!

Expanded our reach into the community by launching a new ministry to young adults

Revitalized our AWSM ministry to middle and high schoolers

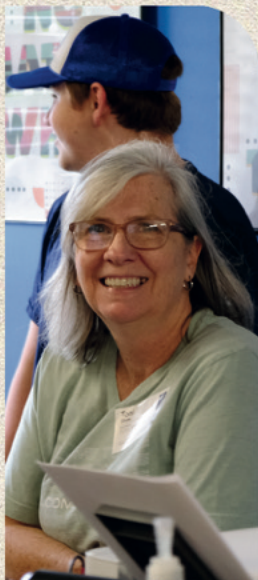


4Ds **5 People** Went Through Our 4D Discipleship Class

NEW MEMBERS: 5 People

6 Baptisms

7 Small Groups



PLEASANT VIEW CAMPUS

Held two worship nights at the Train Depot in downtown Belton

Filled Christmas stockings for almost 80 kids who live in a local apartment complex

Partnered with "In the Gap" to meet the needs of people in Anderson County through our community food pantries

Partnered with Cedar Grove Elementary School to provide coats, socks, hats, gloves, and water bottles for students.

4Ds **4 People**
Went Through our **4D**
Discipleship Class

BAPTISMS

10 People

NEW MEMBERS:

4 People

1190 lives impacted through our outreach initiatives



THANK

YOU

ALIVE

THE BEST IS YET TO COME



ALIVE

Wesleyan Church

ALIVEWESLEYAN.COM
136 CHASTAIN RD,
CENTRAL, SC 29630